

SPECIAL TRANSPORTATION FUND
STATEMENT OF APPROPRIATIONS LAPSED AND CONTINUED
FEDERAL AND OTHER GRANTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

<u>Account No.</u>	<u>Federal Grants</u>	<u>Initial Appropriations</u>	<u>Appropriation Adjustments</u>	<u>Total Appropriations</u>
1201-5000-520	Federal Highway Safety Grants Program	\$ 10,989,293	\$ 14,237,473	\$ 25,226,766
1201-5100-431	Design/Admin Costs for Bridge Removal - Burlington	21,000		21,000
515	Southwest Corridor Improvements (Federal Share)	48,886		48,886
	<u>Highway & Bridge Renewal</u>			
522	Federal Aid Receivables	109,487,999	62,738,080	172,226,079
	<u>Highway & Bridge Projects</u>			
526	Federal Aid Receivables	6,150		6,150
1201-5400-448	Fatal Accident Reporting System	64,473	89,782	154,255
	<u>Highway Planning and Research</u>			
506	Federal Aid - Planning	15,464,268	3,416,548	18,880,816
507	UMTA Technical Studies	343,820	650,704	994,524
1201-5500-475	Bradley Improvement Program(Federal Share)	3,525,768	1,218,717	4,744,485
-476	FHWA Funds - Bradley Airport Roadway Improvements	397,041		397,041
-477	Port Security Grant		200,000	200,000
1201-5700-401	Statewide Planning Seminar	28,617		28,617
402	Rail Reorganization Study	5,714		5,714
404	Bus Rapid Transit Demo Program	12,544		12,544
405	Bus Shelter Program	19,995		19,995
406	Job Access and Reverse Commute	2,057,237	3,500,000	5,557,237
415	Purchase Buses For Elderly and Handicapped	945,405		945,405
416	Transportation Planning Assistance	202,785	170,944	373,729
418	Technical Assistance - Non-Urbanized	348,201	(42,537)	305,664
419	Subsidy Programs - Non-Urbanized	516,345	2,013,751	2,530,096
423	Section 18 Subsidy	606,968	(377,985)	228,983
425	Capital Grants - 80% Federal	2,349,044	1,300,001	3,649,045
427	FHWA-CM/AGP (80%) Statewide Rideshare			
	<u>Rail Continuation Study</u>	1,636,697	216,923	1,853,620
461	Operating	151,454		151,454
462	Lease Payments	30,464		30,464
463	Rehabilitation of Facilities	49,161		49,161
464	Acquisition of Rights of Way	51,168		51,168
465	Rail Planning	4,927		4,927
466	Program Operations	74,866		74,866
467	Repair Bridges	4,985	(4,985)	0
468	Construction of Facilities	1		1
501	Rail Commuter Parking Lot (Federal)	57,731		57,731
512	Rehabilitation of Fixed Spans (Federal)	50	(50)	0
Total Federal Grants		\$ 149,503,057	\$ 89,327,366	\$ 238,830,423

<u>Expenditures</u>	<u>Appropriations Lapsed</u>	<u>Appropriations Continued</u>
\$ 6,917,997	\$ 0	\$ 18,308,769
		21,000
		48,886
57,592,342		114,633,737
		6,150
90,961		63,294
10,872,228		8,008,588
530,172		464,352
3,713,634		1,030,851
396,955		86
		200,000
		28,617
		5,714
		12,544
		19,995
2,359,946		3,197,291
795,092		150,313
147,119		226,610
195,672		109,992
1,073,187		1,456,909
132,904		96,079
1,547,400		2,101,645
337,292		1,516,328
		151,454
		30,464
(13,357)		62,518
		51,168
		4,927
		74,866
		0
		1
		57,731
		0
<u>\$ 86,689,544</u>	<u>\$ 0</u>	<u>\$ 152,140,879</u>

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STATEMENT OF APPROPRIATIONS LAPSED AND CONTINUED
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FOR THE FISCAL YEAR ENDED JUNE 30, 2003

<u>Account No.</u>	<u>Other Grants</u>	<u>Initial Appropriations</u>	<u>Appropriation Adjustments</u>	<u>Total Appropriations</u>
1201-5100-310	Enforcement Grant	\$ 53,246	\$ 0	\$ 53,246
315	Access Road, UCONN Technical Park	59,322		59,322
316	Phase 2: Access Road, UCONN Technical Park	11,434		11,434
317	Remediate Portland Maintenance Facility	170,000		170,000
	Highway & Bridge Renewal			
323	Motorcycle Rider Education Program	229,461	162,376	391,837
	Highway and Bridge Renewal			
325	Grants Restricted	7,567,917	1,090,085	8,658,002
	Highway & Bridge Projects			
326	Grants Restricted	530,737		530,737
327	Miscellaneous Receivables	386,352		386,352
343	Modify Bridges - Amtrak	258,101		258,101
352	Traffic Citation/Adjudication System Study	10,000	5,000	15,000
1201-5200-304	Employee Health and Fitness Center	27,763	20,339	48,102
305	Construction of Darien Welcome Center	37,236		37,236
306	Pre-Placement Physicals		15,000	15,000
341	Non-State Funds for Seminars Hosted by State Agencies	10,800		10,800
1201-5400-347	Route 11 Greenway Authority Commission		25,000	25,000
1201-5500-301	Tourism Fund	2,976	338,202	341,178
332	Bradley International Improvement Fund Grant	55,845	238,073	293,918
333	Bradley International 2001 Construction Project Acct Grant	55,435	462,696	518,131
340	Bradley International Program - Enterprise Fund	169,612	91,428	261,040
350	Security Fence-Gate Keys-Brainard	8,100	50	8,150
1201-5700-302	Piggyback Service	6,782		6,782
303	Public Bus - Local Subsidy	1,715		1,715
342	Stamford Center Platform - Amtrak	45,881,391		45,881,391
344	Connecticut Operation Lifesaver	9,886	7,700	17,586
	Motor Vehicle - Other Grants			
1201-2101-350	Marine Vessel Account	0	428,247	428,247
	Total Other Grants	\$ 55,544,111	\$ 2,884,196	\$ 58,428,307
	Total Federal and Other Grants	\$ 205,047,168	\$ 92,211,562	\$ 297,258,730

<u>Expenditures</u>	<u>Appropriations Lapsed</u>	<u>Appropriations Continued</u>
\$ 0	\$ 0	\$ 53,246
		59,322
		11,434
170,000		0
86,293		305,544
101,228		8,556,774
		530,737
		386,352
		258,101
		15,000
4,581		43,521
		37,236
15,000		0
		10,800
25,000		0
313,565		27,613
235,707		58,211
513,577		4,554
212,239		48,801
40		8,110
		6,782
		1,715
4,958,132		40,923,259
6,074		11,512
428,247	0	0
<u>\$ 7,069,683</u>	<u>\$ 0</u>	<u>\$ 51,358,624</u>
<u>\$ 93,759,227</u>	<u>\$ 0</u>	<u>\$ 203,499,503</u>